15

Scott. H-29—45,503—6-12-24.

Law (1925) Department.
(Education)

Ordinary SERIES.

G.O. No. 1297

DATED 28-7-1925

[Despatch Abstract.]

Budget - 1925-26 - District Educational Council, South Kanara.

Approved.

L. 869 Edn 8/1/25

R.O.P. No. 25 B-4/24-25, dated 3rd January 1925.

Endorsement on letter Dis. No. 261 D.E.C. D/24, dated 6-12-24 from the President, District Educational Council, South Kanara.

Submitted to Government.

2. The credits taken under Grants-in-aid may stand subject to the provision of funds.

SECRETARY TO GOVT. OF MADRAS. JAN-1925 LAW DEPARTMENT

for Director of Public Instruction.

Law (Edn) Deptt

To

A.S

May lie over till the C.B.E. for 25-26 is passed.

The Secretary to Government,

Law (Education) Department.

9.1.25

P.V.S. 7/1.

8.1.25.

1—17.

C.F.—31.

DEPARTMENT.

Received ..... 191 *Registered* ..... 191 .

Subject.

Budget Estimates for 1925-1926.

ENCLOSURES.
No. .....
.....
Spare copies .....

Dis No. 261 Dec D/24

Station Mangalore, *Dated the* 6.12 1924.

From (Name) M.R.Ry.Rao Bahadur N.Subba Rao,Avergal.,
(Designation) President,District Educational Council,South Kanara.

To The Secretary to Government Law (Education)Department, Madras.
Through the Director of Public Instruction,Madras.

Sir,

I have the honour to submit herewith the Budget Estimates of this Educational Council,for the year 1925-1926 as required by Section 30 (1) of the Ele.Education Act. 1582

A copy of the Council's Resolution adopting the estimate.

is herein enclosed.

I have the honour to be,

Sir,

Your most obedient servant,

P r e s i d e n t,

District Educational Council,

South Kanara.

P.B./6.12.24.

a950/6.12.24.

4

Extract from the Proceedings of the District Educational Council, South Kanara, dated 29th November 1924.

@@@@@@@@@@@@@@@@@@@@

X X X

11. Read draft Budget Estimate of receipts and charges of this Educational Council, for the year 1925-26.

Resolution.

Adopted and will be submitted to Government, through the Director of Public Instruction, Madras.

X X X

/TRUE EXTRACT/

President,
District Educational Council,
South Kanara.

0000
6.12.24.

Actuals of 1923-24	Revised estimate of 1924-25	Heads.	Budget estimate of 1925-26	Remarks.
		ORDINARY.		
		1. Staff—		
		Salaries and allowances—		
1152	1082	.....Clerks and servants	1204	
		Travelling allowance		
		2. Grants-in-aid—		
85953	86910	..... Teaching grants	96150	
203	1000	.....Building grants	7600 (b)	
271	213	....Grants for furniture, books and appliances ..	2300	
		Other grants		
236	600	3. Travelling allowances of President and Members of the District Educational Council.	600	
		4. Contingencies and equipment renewals—		
		Contingencies—		
		House-rent		
100	100	..... Postage charges	100	
557	250	..... Purchase of Stationery	300	
3	25	..... Office expenses	25	
		Miscellaneous		
		Equipment renewals—		
25	50	..... Furniture and apparatus	50	
26	25	..... Library, books and maps	25	
		Other items		
	✓	5. Repairs to buildings	✓	
88526	90255	..... Total, Running charges ..	108354	
		6. Appropriation to Capital		
		Total, Ordinary charges ..		
		CAPITAL.		
		1. Land and buildings		
		2. Equipment—		
		Furniture and apparatus		
		Library, books and maps		
		Other items		
		Total, Capital charges ..		

(a) Includes a leave reserve of Rs. 172 at 1/6 of the sanctioned pay of clerks and servants. This provision has been made so as to cover balance admissible to the substitutes appointed in place of the absentees. The Establishment has been made permanent in G.O. No: 1093 Law (Education) dated 27-7-1921.

(b) Provision has been made as per recommendations of the Departmental officers.

Mangalore
7-12-24

Actuals of 1923-24	Revised estimate of 1924-25	Heads.	Budget estimate of 1925-26	Remarks.
		ORDINARY.		Credit has been allowed for a sum of Rs. 2132 in G.O. No: 1740 mis: Law. (Education) dated 12.11.24. Rs. 1732 have already been received under the sanction accorded in G.O. No: 672 Law (Education) dated 2-5-1924 and a sum of Rs. 325 remained with the Council on 1-4-24 as unexpended amount of 1923-24. The balance to be paid to the Council for the current year has been reported to Government to be Rs. 75.
		1. Contributions from Provincial funds—		
1732	C. 1807	.....(a) On account of office and establishment expenses.	2304	
692	685	Unexpended balance of last year's grant.		
	325	(b) On account of grants-in-aid for elementary education—		
84173	86441	..... Teaching grants	96150.	
2249	469	Unexpended balance of last year's grant	5600	
3000	-	..... Building grants	8000	
203	3000	Unexpended balance of last year's grant	2300	
160	160	..... Grants for furniture, books and appliances.		
1648	53	Unexpended balance of last year's grant		
		..... Other grants		
		2. Income from investments		
		3. Miscellaneous receipts (details to be given) ..		
		4. Appropriation from endowment account ..		
92873	92255	..... Total, ordinary receipts ..	108354	
		CAPITAL.		
		Capital receipts		
		Contributions from private individuals		
		Total		

President,
Dt. Educational Council.

Stt. II-5 (a) –28,703—6-12-24. (6)

Law (Education) DEPARTMENT.

	Date.	Initials.
When received for Fair-copying.		
When copied ..	3.7.25	
When examined ..	3/7	
When signed ..		
When despatched ..		

Budget 1925-26 – D.E.C., South Kanara – Approved.

READ AGAIN G.O. No....., dated.....192 .

" " " " " " .....192 .

READ ALSO:—

C. No. 694 From the D.P.I. R.O.P., No. 25-B-4/24-25, dated 3-1-1925

" " " " " " 192

" " " " " " 192

ORDER.

No. 1297 dated 28-7 1925

The budget estimate of the D.E.C., South Kanara, for the year 1925-26, as approved by the Government is annexed to these proceedings.

2. The amount provided under "Teaching grants" in the budget estimate for the year 1925-26 is provisional and liable to revision.

3. Under "Office and establishment expenses" credit has been allowed for a sum of Rs 2,182/- Against this, the Council has already received a sum of Rs 1,732/- under the sanction accorded in G.O. No.

P.T.O.

523 Law (Education) dated 9-4-1925.

The President is requested to report the balance due to the Council in the current year after deducting the Savings, if any, remaining with the Council from the grant Sanctioned to in 1924-25 for the purpose.

P.V.K.
14.7.25.

27.7.25

The P. D. E. C., South Kanara.
" D. P. I.
" Edn. of L. F. Accts

DESPATCHED
[illegible]-1925 PS

APPENDIX.

Budget Estimate of the District Educational Council, South Kamara.
1925--26.

Credits.

Actuals 1923-24.	Revised Estimate 1924-25.	HEADS.	Budget Estimate 1925-26.
		Ordinary	
		Contribution from Provincial funds.	
1,732	1,804	(a) on account of office & establishment expenses.	3,182
692	325	unexpended amount of last year's grant.	
		(b) on account of grants-in-aid for elementary education.	
84,173	88,013	Teaching grants.	88,013.
2,249	469	Unexpended amount of last year's grant.	
3,000		Building grants.	
203	3,000	Unexpended amount of last year's grant.	
160	160	Grants for furniture, books and appliances.	
164	53	Unexpended amount of last year's grant.	
92,373	93,827	Total - Ordinary receipts.	90,195
		Capital	
		Capital receipts.	
		Grand Total.	

27/7

Debits

Actuals 1923-24	Revised estimate 1924-25	Heads	Budget Estimate 1925-26	Remarks
		1. Staff		
1152	1,082	Clerks and servants	1082	
		2. Grants in aid		
85,953	86,910	Teaching grants	88,013.	
203	1,000	Building Grants		
271	213	Grants for furniture books and appliances		
236	600	Travelling allowance	600	
		3. Contingencies and equipment		
		renewals		
		Contingencies		
100	100	Postage Charges	100	
557	250	Purchase of stationery	300	
		Printing of list of element ary schools		
3	25	Office expenses	25	
		Miscellaneous		
		Equipment renewals		
25	50	Furniture and apparatus	50	
26	25	Library books and maps	25	
88,526	90,255	Total running charges	90,195	
		Capital		
		Equipment		
		Furniture and apparatus		
		Grand total		

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277